

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: Department of Health and Human Services

Division: Division of Facility Services (DFS)

Budget Code: 14470

Fund Title: Emergency Medical Services

Fund Number: 1511

Proposed Center Title: HRSA-Bioterrorism

Proposed Center Number: 1511-1560-FG

***** Position Information *****

Proposed Classification: Program Development Coordinator **Proposed Salary Grade:** 76

Salary Range: \$43,157 – 71,761 **Proposed Effective Date:** September / 01 / 2006

Number of Positions: 1.0

	<u>Fund Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$16,850,488	\$69,628
Receipts	<u>\$16,850,488</u>	<u>\$69,628</u>
Appropriation	\$0	\$0

Funding Source(s): Human Resources and Services Administration (HRSA) – Bioterrorism Hospital Preparedness Program Grant, a 100% federal funding source. We are anticipating funding for FFY 2006 in the amount of \$12,540,000. The grant application for FY 2006-2007 is due July 1, 2006. The grant cycle will run from September 1, 2006 through August 31, 2007.

Justification for Position (including description of duties and responsibilities):

This position fulfills the operational duties of the EMS Disaster Response Branch of the Office of EMS through the HRSA-Bioterrorism Hospital Preparedness Program Grant directive(s) as well as the Public Health Bioterrorism Steering Committee's State Plan to strengthen the State's hospital and prehospital infrastructure and capacity to deal with biologic and chemical terrorism. This position will have significant responsibility for overseeing all disaster response initiatives are implemented throughout the state. In order to accomplish this goal, this position will work with one or more of the seven Regional Advisory Committees (RAC's), hospitals, prehospital agencies (emergency medical services systems and local public health departments) and the three Office of Emergency Medical Services (OEMS) Regional Office Areas (Eastern, Central and Western). Each regional office is comprised of 30+ counties and approximately 2 million citizens.

Account	531222	Salary	\$57,459
Account	5315XX	Fringe (SSA, Health Insurance & Retirement)	12,169
		Total	\$ 69,628

Drexdal Pratt
Presentation to be made by

Jim Slate
Agency Head Signature

State Budget Officer Signature